

**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

048

Utr. CESAR

Fecha y 06:53 p. m. 14/ene./2025

Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Pagado Deuda	
Objeto del Gasto											
11 Recursos Fiscales											
100000 SERVICIOS PERSONALES	\$29,620,175.00	\$1,103,371.00	\$30,723,546.00	\$29,689,701.76	\$1,033,844.24	\$29,689,701.76	\$0.00	\$1,033,844.24	\$29,689,701.76	\$29,689,701.76	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$19,838,700.00	\$926,576.69	\$20,765,276.69	\$20,489,412.17	\$275,864.52	\$20,489,412.17	\$0.00	\$275,864.52	\$20,489,412.17	\$20,489,412.17	\$0.00
113000 Sueldos base al personal permanente	\$19,838,700.00	\$926,576.69	\$20,765,276.69	\$20,489,412.17	\$275,864.52	\$20,489,412.17	\$0.00	\$275,864.52	\$20,489,412.17	\$20,489,412.17	\$0.00
113001 Sueldos	\$19,838,700.00	\$926,576.69	\$20,765,276.69	\$20,489,412.17	\$275,864.52	\$20,489,412.17	\$0.00	\$275,864.52	\$20,489,412.17	\$20,489,412.17	\$0.00
130000 Remuneraciones adicionales y especiales	\$3,363,508.00	\$100,199.83	\$3,463,707.83	\$3,442,971.20	\$20,736.63	\$3,442,971.20	\$0.00	\$20,736.63	\$3,442,971.20	\$3,442,971.20	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$3,363,508.00	\$100,199.83	\$3,463,707.83	\$3,442,971.20	\$20,736.63	\$3,442,971.20	\$0.00	\$20,736.63	\$3,442,971.20	\$3,442,971.20	\$0.00
132001 Prima de Vacaciones y Dominical	\$1,159,192.00	\$3,828.90	\$1,163,020.90	\$1,159,992.25	\$3,026.65	\$1,159,992.25	\$0.00	\$3,026.65	\$1,159,992.25	\$1,159,992.25	\$0.00
132002 Gratificación Anual	\$2,204,316.00	\$96,370.93	\$2,300,686.93	\$2,282,978.95	\$17,707.98	\$2,282,978.95	\$0.00	\$17,707.98	\$2,282,978.95	\$2,282,978.95	\$0.00
140000 Seguridad Social	\$3,996,522.00	\$481,790.77	\$4,478,312.77	\$3,774,874.51	\$703,438.26	\$3,774,874.51	\$0.00	\$703,438.26	\$3,774,874.51	\$3,774,874.51	\$0.00
141000 Aportaciones de seguridad social	\$2,807,790.00	\$343,329.27	\$2,951,119.27	\$2,463,178.22	\$487,941.05	\$2,463,178.22	\$0.00	\$487,941.05	\$2,463,178.22	\$2,463,178.22	\$0.00
141001 Aportaciones al ISSSTE	\$1,977,904.00	\$259,373.81	\$2,237,277.81	\$1,888,230.26	\$369,047.55	\$1,888,230.26	\$0.00	\$369,047.55	\$1,888,230.26	\$1,888,230.26	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y	\$629,886.00	\$83,955.46	\$713,841.46	\$594,947.96	\$118,893.50	\$594,947.96	\$0.00	\$118,893.50	\$594,947.96	\$594,947.96	\$0.00
142000 Aportaciones a fondos de vivienda	\$991,948.00	\$121,121.85	\$1,113,069.85	\$936,925.91	\$176,143.94	\$936,925.91	\$0.00	\$176,143.94	\$936,925.91	\$936,925.91	\$0.00
142001 Aportaciones a FOVISSSTE	\$991,948.00	\$121,121.85	\$1,113,069.85	\$936,925.91	\$176,143.94	\$936,925.91	\$0.00	\$176,143.94	\$936,925.91	\$936,925.91	\$0.00
143000 Aportaciones al sistema para el retiro	\$399,784.00	\$17,339.65	\$414,123.65	\$374,770.38	\$39,353.27	\$374,770.38	\$0.00	\$39,353.27	\$374,770.38	\$374,770.38	\$0.00
143001 Aportaciones al S.A.R.	\$399,784.00	\$17,339.65	\$414,123.65	\$374,770.38	\$39,353.27	\$374,770.38	\$0.00	\$39,353.27	\$374,770.38	\$374,770.38	\$0.00
160000 Otras prestaciones sociales y económicas	\$2,176,455.00	-\$160,206.29	\$2,016,248.71	\$1,982,443.88	\$33,804.83	\$1,982,443.88	\$0.00	\$33,804.83	\$1,982,443.88	\$1,982,443.88	\$0.00
169000 Otras prestaciones sociales y económicas	\$2,176,455.00	-\$160,206.29	\$2,016,248.71	\$1,982,443.88	\$33,804.83	\$1,982,443.88	\$0.00	\$33,804.83	\$1,982,443.88	\$1,982,443.88	\$0.00
169002 Otras Prestaciones	\$2,176,455.00	-\$160,206.29	\$2,016,248.71	\$1,982,443.88	\$33,804.83	\$1,982,443.88	\$0.00	\$33,804.83	\$1,982,443.88	\$1,982,443.88	\$0.00
180000 Previsiones	\$244,990.00	-\$244,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Previsiones de carácter laboral, económica y de seguridad	\$244,990.00	-\$244,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$244,990.00	-\$244,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$739,394.00	\$1,810,691.00	\$2,550,085.00	\$2,538,670.87	\$11,414.13	\$2,538,670.87	\$0.00	\$11,414.13	\$2,538,670.87	\$424,650.88	\$2,114,019.99
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$210,239.00	\$1,116,698.89	\$1,326,937.89	\$1,323,448.23	\$3,489.66	\$1,323,448.23	\$0.00	\$3,489.66	\$1,323,448.23	\$64,607.19	\$1,258,841.04
211000 Materiales, útiles y equipos menores de oficina	\$77,436.00	\$828,691.99	\$906,127.99	\$904,150.41	\$1,977.58	\$904,150.41	\$0.00	\$1,977.58	\$904,150.41	\$28,806.29	\$875,344.12
211001 Material de Oficina	\$50,000.00	\$69,999.95	\$119,999.95	\$118,483.88	\$1,516.07	\$118,483.88	\$0.00	\$1,516.07	\$118,483.88	\$375.00	\$118,108.88
211002 Gastos de Oficina	\$25,000.00	\$38,000.04	\$61,000.04	\$60,594.03	\$406.01	\$60,594.03	\$0.00	\$406.01	\$60,594.03	\$25,995.29	\$34,593.74
211003 Muebles de Oficina, Estantería y Equipos de Administración	\$2,436.00	\$722,692.00	\$725,128.00	\$725,072.50	\$55.50	\$725,072.50	\$0.00	\$55.50	\$725,072.50	\$2,436.00	\$722,636.50
214000 Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$168,000.00	\$183,000.00	\$182,683.16	\$316.84	\$182,683.16	\$0.00	\$316.84	\$182,683.16	\$17,991.00	\$164,692.16

Handwritten initials: ay, NK



047

Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
214001	Materiales y útiles consumibles para el procesamiento en	\$15,000.00	\$168,000.00	\$183,000.00	\$182,683.16	\$316.84	\$182,683.16	\$0.00	\$316.84	\$182,683.16	\$17,991.00	\$164,692.16
216000	Material de limpieza	\$100,000.00	\$25,000.00	\$125,000.00	\$123,804.76	\$1,195.24	\$123,804.76	\$0.00	\$1,195.24	\$123,804.76	\$0.00	\$123,804.76
216001	Material de Limpieza	\$100,000.00	\$25,000.00	\$125,000.00	\$123,804.76	\$1,195.24	\$123,804.76	\$0.00	\$1,195.24	\$123,804.76	\$0.00	\$123,804.76
217000	Materiales y útiles de enseñanza	\$12,000.00	\$95,006.90	\$107,006.90	\$107,006.90	\$0.00	\$107,006.90	\$0.00	\$0.00	\$107,006.90	\$12,006.90	\$95,000.00
217001	Material Didáctico	\$12,000.00	\$95,006.90	\$107,006.90	\$107,006.90	\$0.00	\$107,006.90	\$0.00	\$0.00	\$107,006.90	\$12,006.90	\$95,000.00
218000	Materiales para el registro e identificación de bienes y personas	\$5,803.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00	\$5,803.00	\$0.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00
218002	Identificadores e iconos de señalización	\$5,803.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00	\$5,803.00	\$0.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$188,032.00	\$271,493.10	\$459,525.10	\$457,674.59	\$1,850.51	\$457,674.59	\$0.00	\$1,850.51	\$457,674.59	\$36,983.77	\$420,690.82
242000	Cemento y productos de concreto	\$7,500.00	\$4,000.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$0.00
242001	Cemento y productos de concreto	\$7,500.00	\$4,000.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$65,000.00	\$65,000.00	\$64,884.60	\$115.40	\$64,884.60	\$0.00	\$115.40	\$64,884.60	\$0.00	\$64,884.60
243001	Cal, yeso y productos de yeso	\$0.00	\$65,000.00	\$65,000.00	\$64,884.60	\$115.40	\$64,884.60	\$0.00	\$115.40	\$64,884.60	\$0.00	\$64,884.60
245000	Vidrio y productos de vidrio	\$5,000.00	-\$6.90	\$4,993.10	\$4,993.00	\$0.10	\$4,993.00	\$0.00	\$0.10	\$4,993.00	\$4,993.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	-\$6.90	\$4,993.10	\$4,993.00	\$0.10	\$4,993.00	\$0.00	\$0.10	\$4,993.00	\$4,993.00	\$0.00
246000	Material eléctrico y electrónico	\$92,523.00	\$140,000.00	\$232,523.00	\$231,874.54	\$648.46	\$231,874.54	\$0.00	\$648.46	\$231,874.54	\$7,523.00	\$224,351.54
246001	Material Eléctrico	\$85,000.00	\$140,000.00	\$225,000.00	\$224,351.54	\$648.46	\$224,351.54	\$0.00	\$648.46	\$224,351.54	\$0.00	\$224,351.54
246002	Material Electrónico	\$7,523.00	\$0.00	\$7,523.00	\$7,523.00	\$0.00	\$7,523.00	\$0.00	\$0.00	\$7,523.00	\$7,523.00	\$0.00
247000	Artículos metálicos para la construcción	\$7,000.00	\$25,000.00	\$32,000.00	\$31,869.19	\$130.81	\$31,869.19	\$0.00	\$130.81	\$31,869.19	\$6,958.77	\$24,910.42
247001	Artículos metálicos para la construcción	\$7,000.00	\$25,000.00	\$32,000.00	\$31,869.19	\$130.81	\$31,869.19	\$0.00	\$130.81	\$31,869.19	\$6,958.77	\$24,910.42
248000	Materiales complementarios	\$6,009.00	\$7,500.00	\$13,509.00	\$13,469.54	\$39.46	\$13,469.54	\$0.00	\$39.46	\$13,469.54	\$6,009.00	\$7,460.54
248001	Materiales complementarios	\$6,009.00	\$7,500.00	\$13,509.00	\$13,469.54	\$39.46	\$13,469.54	\$0.00	\$39.46	\$13,469.54	\$6,009.00	\$7,460.54
249000	Otros materiales y artículos de construcción y reparación	\$70,000.00	\$30,000.00	\$100,000.00	\$99,083.72	\$916.28	\$99,083.72	\$0.00	\$916.28	\$99,083.72	\$0.00	\$99,083.72
249001	Otros materiales y artículos de construcción y reparación	\$70,000.00	\$30,000.00	\$100,000.00	\$99,083.72	\$916.28	\$99,083.72	\$0.00	\$916.28	\$99,083.72	\$0.00	\$99,083.72
250000	Productos químicos, farmacéuticos y de laboratorio	\$17,212.00	\$40,000.00	\$57,212.00	\$56,930.18	\$281.82	\$56,930.18	\$0.00	\$281.82	\$56,930.18	\$17,149.48	\$39,780.70
253000	Medicinas y productos farmacéuticos	\$9,000.00	\$20,000.00	\$29,000.00	\$28,953.25	\$46.75	\$28,953.25	\$0.00	\$46.75	\$28,953.25	\$8,999.48	\$19,953.77
253001	Medicinas y Productos Farmacéuticos	\$9,000.00	\$20,000.00	\$29,000.00	\$28,953.25	\$46.75	\$28,953.25	\$0.00	\$46.75	\$28,953.25	\$8,999.48	\$19,953.77
254000	Materiales, accesorios y suministros médicos	\$6,712.00	\$10,000.00	\$16,712.00	\$16,478.89	\$233.11	\$16,478.89	\$0.00	\$233.11	\$16,478.89	\$6,650.00	\$9,828.89
254001	Materiales y Suministros Médicos	\$6,712.00	\$10,000.00	\$16,712.00	\$16,478.89	\$233.11	\$16,478.89	\$0.00	\$233.11	\$16,478.89	\$6,650.00	\$9,828.89
255000	Materiales, accesorios y suministros de laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$9,998.04	\$1.96	\$9,998.04	\$0.00	\$1.96	\$9,998.04	\$0.00	\$9,998.04



048

Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
266001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$9,998.04	\$1.96	\$9,998.04	\$0.00	\$1.96	\$9,998.04	\$0.00	\$9,998.04
260000	Combustibles, iubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
261001	Combustibles y Lubricantes vehiculos y equipos terrestres	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$48,864.00	\$364,999.01	\$413,863.01	\$413,414.38	\$438.63	\$413,414.38	\$0.00	\$438.63	\$413,414.38	\$48,863.61	\$364,560.77
271000	Vestuario y uniformes	\$41,308.00	\$279,999.35	\$321,307.35	\$321,307.03	\$0.32	\$321,307.03	\$0.00	\$0.32	\$321,307.03	\$41,307.68	\$279,999.35
271001	Vestuario, Uniformes	\$41,308.00	\$279,999.35	\$321,307.35	\$321,307.03	\$0.32	\$321,307.03	\$0.00	\$0.32	\$321,307.03	\$41,307.68	\$279,999.35
272000	Prendas de seguridad y protección personal	\$5,196.00	\$50,000.00	\$55,196.00	\$54,788.32	\$407.68	\$54,788.32	\$0.00	\$407.68	\$54,788.32	\$5,196.00	\$49,592.32
272001	Prendas de Protección	\$5,196.00	\$50,000.00	\$55,196.00	\$54,788.32	\$407.68	\$54,788.32	\$0.00	\$407.68	\$54,788.32	\$5,196.00	\$49,592.32
273000	Artículos deportivos	\$0.00	\$29,999.66	\$29,999.66	\$29,999.66	\$0.00	\$29,999.66	\$0.00	\$0.00	\$29,999.66	\$0.00	\$29,999.66
273001	Artículos Deportivos	\$0.00	\$29,999.66	\$29,999.66	\$29,999.66	\$0.00	\$29,999.66	\$0.00	\$0.00	\$29,999.66	\$0.00	\$29,999.66
274000	Productos textiles	\$950.00	\$5,000.00	\$5,950.00	\$5,919.44	\$30.56	\$5,919.44	\$0.00	\$30.56	\$5,919.44	\$950.00	\$4,969.44
274001	Productos textiles	\$950.00	\$5,000.00	\$5,950.00	\$5,919.44	\$30.56	\$5,919.44	\$0.00	\$30.56	\$5,919.44	\$950.00	\$4,969.44
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$1,400.00	\$0.00	\$1,400.00	\$1,399.93	\$0.07	\$1,399.93	\$0.00	\$0.07	\$1,399.93	\$1,399.93	\$0.00
275001	Blancos y otros productos textiles, excepto prendas de vestir	\$1,400.00	\$0.00	\$1,400.00	\$1,399.93	\$0.07	\$1,399.93	\$0.00	\$0.07	\$1,399.93	\$1,399.93	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$35,057.00	\$17,500.00	\$52,557.00	\$47,203.49	\$5,353.51	\$47,203.49	\$0.00	\$5,353.51	\$47,203.49	\$17,056.83	\$30,146.66
281000	Herramientas menores	\$5,100.00	\$15,000.00	\$20,100.00	\$20,090.51	\$9.49	\$20,090.51	\$0.00	\$9.49	\$20,090.51	\$5,099.83	\$14,990.68
281001	Herramientas Menores	\$5,100.00	\$15,000.00	\$20,100.00	\$20,090.51	\$9.49	\$20,090.51	\$0.00	\$9.49	\$20,090.51	\$5,099.83	\$14,990.68
282000	Refacciones y accesorios menores de edificios	\$3,400.00	\$2,500.00	\$5,900.00	\$5,874.86	\$25.14	\$5,874.86	\$0.00	\$25.14	\$5,874.86	\$3,400.00	\$2,474.86
282001	Refacciones y accesorios menores de edificios	\$3,400.00	\$2,500.00	\$5,900.00	\$5,874.86	\$25.14	\$5,874.86	\$0.00	\$25.14	\$5,874.86	\$3,400.00	\$2,474.86
284000	Refacciones y accesorios menores de equipo de cómputo y tecnología de la información	\$18,000.00	\$0.00	\$18,000.00	\$12,681.12	\$5,318.88	\$12,681.12	\$0.00	\$5,318.88	\$12,681.12	\$0.00	\$12,681.12
284001	Refacciones y accesorios menores de equipo de cómputo y tecnología de la información	\$18,000.00	\$0.00	\$18,000.00	\$12,681.12	\$5,318.88	\$12,681.12	\$0.00	\$5,318.88	\$12,681.12	\$0.00	\$12,681.12
288000	Refacciones y accesorios menores de maquinaria y otros vehículos	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00
288001	Refacciones y accesorios menores de maquinaria y otros vehículos	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00
300000	SERVICIOS GENERALES	\$2,711,031.00	\$555,295.00	\$3,266,326.00	\$3,050,131.02	\$216,194.98	\$3,050,131.02	\$0.00	\$216,194.98	\$3,050,131.02	\$2,814,079.62	\$236,051.40
310000	Servicios básicos	\$927,232.00	\$2,352.06	\$929,584.06	\$905,761.63	\$23,832.43	\$905,761.63	\$0.00	\$23,832.43	\$905,761.63	\$905,761.63	\$0.00
311000	Energía eléctrica	\$393,011.00	-\$42,314.40	\$350,696.60	\$336,834.20	\$13,862.40	\$336,834.20	\$0.00	\$13,862.40	\$336,834.20	\$336,834.20	\$0.00
311001	Servicio de Energía Eléctrica	\$393,011.00	-\$42,314.40	\$350,696.60	\$336,834.20	\$13,862.40	\$336,834.20	\$0.00	\$13,862.40	\$336,834.20	\$336,834.20	\$0.00
313000	Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
313001	Servicio de Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
314000	Telefonía tradicional	\$37,800.00	-\$333.54	\$37,466.46	\$28,917.43	\$8,549.03	\$28,917.43	\$0.00	\$8,549.03	\$28,917.43	\$28,917.43	\$0.00

g
NK



Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Presupuesto Disponble para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto	Deuda										Pagado	
314001	Servicio Telefónico Tradicional	\$37,800.00	-\$333.54	\$37,466.46	\$28,917.43	\$8,549.03	\$28,917.43	\$0.00	\$8,549.03	\$28,917.43	\$28,917.43	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$480,000.00	\$45,000.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$480,000.00	\$45,000.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
318000	Servicios postales y telegráficos	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$4,454.00	\$118,882.00	\$123,136.00	\$92,706.26	\$30,429.74	\$92,706.26	\$0.00	\$30,429.74	\$92,706.26	\$32,706.26	\$60,000.00
323000	Arrendamiento de mobiliario y equipo de administración, profesional y comercial	\$0.00	\$60,001.00	\$60,001.00	\$60,000.00	\$1.00	\$60,000.00	\$0.00	\$1.00	\$60,000.00	\$0.00	\$60,000.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$0.00	\$60,001.00	\$60,001.00	\$60,000.00	\$1.00	\$60,000.00	\$0.00	\$1.00	\$60,000.00	\$0.00	\$60,000.00
327000	Arrendamiento de activos intangibles	\$0.00	\$57,041.00	\$57,041.00	\$26,612.26	\$30,428.74	\$26,612.26	\$0.00	\$30,428.74	\$26,612.26	\$26,612.26	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$57,041.00	\$57,041.00	\$26,612.26	\$30,428.74	\$26,612.26	\$0.00	\$30,428.74	\$26,612.26	\$26,612.26	\$0.00
329000	Otros arrendamientos	\$4,454.00	\$1,640.00	\$6,094.00	\$6,094.00	\$0.00	\$6,094.00	\$0.00	\$0.00	\$6,094.00	\$6,094.00	\$0.00
329001	Otros arrendamientos	\$4,454.00	\$1,640.00	\$6,094.00	\$6,094.00	\$0.00	\$6,094.00	\$0.00	\$0.00	\$6,094.00	\$6,094.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$632,700.00	\$18,472.08	\$651,172.08	\$626,038.87	\$25,133.21	\$626,038.87	\$0.00	\$25,133.21	\$626,038.87	\$626,038.87	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$8,700.00	-\$3,527.92	\$5,172.08	\$2,365.00	\$2,807.08	\$2,365.00	\$0.00	\$2,807.08	\$2,365.00	\$2,365.00	\$0.00
333001	Servicios de informática	\$8,700.00	-\$3,527.92	\$5,172.08	\$2,365.00	\$2,807.08	\$2,365.00	\$0.00	\$2,807.08	\$2,365.00	\$2,365.00	\$0.00
338000	Servicios de vigilancia	\$624,000.00	\$0.00	\$624,000.00	\$601,673.87	\$22,326.13	\$601,673.87	\$0.00	\$22,326.13	\$601,673.87	\$601,673.87	\$0.00
338001	Servicios de Vigilancia	\$624,000.00	\$0.00	\$624,000.00	\$601,673.87	\$22,326.13	\$601,673.87	\$0.00	\$22,326.13	\$601,673.87	\$601,673.87	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$213,000.00	-\$16,781.00	\$196,219.00	\$190,149.08	\$6,069.92	\$190,149.08	\$0.00	\$6,069.92	\$190,149.08	\$190,149.08	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,718.48	\$281.52	\$2,718.48	\$0.00	\$281.52	\$2,718.48	\$2,718.48	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,718.48	\$281.52	\$2,718.48	\$0.00	\$281.52	\$2,718.48	\$2,718.48	\$0.00
345000	Seguro de bienes patrimoniales	\$210,000.00	-\$16,781.00	\$193,219.00	\$187,430.60	\$5,788.40	\$187,430.60	\$0.00	\$5,788.40	\$187,430.60	\$187,430.60	\$0.00
345001	Seguros	\$210,000.00	-\$16,781.00	\$193,219.00	\$187,430.60	\$5,788.40	\$187,430.60	\$0.00	\$5,788.40	\$187,430.60	\$187,430.60	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$114,816.00	\$411,223.53	\$526,039.53	\$526,810.53	\$229.00	\$526,810.53	\$0.00	\$229.00	\$526,810.53	\$464,959.53	\$70,851.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, profesional y comercial	\$16,820.00	\$270,604.00	\$287,424.00	\$287,424.00	\$0.00	\$287,424.00	\$0.00	\$0.00	\$287,424.00	\$287,424.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,320.00	\$257,380.00	\$269,700.00	\$269,700.00	\$0.00	\$269,700.00	\$0.00	\$0.00	\$269,700.00	\$269,700.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telefonía	\$4,500.00	\$13,224.00	\$17,724.00	\$17,724.00	\$0.00	\$17,724.00	\$0.00	\$0.00	\$17,724.00	\$17,724.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$52,816.00	\$101,415.40	\$154,231.40	\$154,231.40	\$0.00	\$154,231.40	\$0.00	\$0.00	\$154,231.40	\$154,231.40	\$0.00
355001	Mantenimiento de Vehículos	\$40,416.00	\$16,781.00	\$57,197.00	\$57,197.00	\$0.00	\$57,197.00	\$0.00	\$0.00	\$57,197.00	\$57,197.00	\$0.00
355002	Reparación Mayor de Vehículos	\$12,400.00	\$84,634.40	\$97,034.40	\$97,034.40	\$0.00	\$97,034.40	\$0.00	\$0.00	\$97,034.40	\$97,034.40	\$0.00

cy r
NK



Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
357000 Instalación, reparación y mantenimiento de maquinaria, otros	\$24,100.00	-\$10,795.87	\$13,304.13	\$13,304.13	\$0.00	\$13,304.13	\$0.00	\$0.00	\$13,304.13	\$13,304.13	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$24,100.00	-\$10,795.87	\$13,304.13	\$13,304.13	\$0.00	\$13,304.13	\$0.00	\$0.00	\$13,304.13	\$13,304.13	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$21,080.00	\$50,000.00	\$71,080.00	\$70,851.00	\$229.00	\$70,851.00	\$0.00	\$229.00	\$70,851.00	\$0.00	\$70,851.00
358001 Servicio de Lavandería Limpieza y manejo de desechos	\$21,080.00	\$50,000.00	\$71,080.00	\$70,851.00	\$229.00	\$70,851.00	\$0.00	\$229.00	\$70,851.00	\$0.00	\$70,851.00
360000 Servicios de comunicación social y publicidad	\$140,894.00	\$10,000.00	\$150,894.00	\$136,777.74	\$14,116.26	\$136,777.74	\$0.00	\$14,116.26	\$136,777.74	\$31,677.34	\$105,200.40
361000 Difusión por radio, televisión y otros medios de mensajes sobre	\$15,894.00	\$10,000.00	\$25,894.00	\$12,472.34	\$13,421.66	\$12,472.34	\$0.00	\$13,421.66	\$12,472.34	\$12,472.34	\$0.00
361001 Difusión de programas y actividades gubernamentales	\$6,544.00	\$0.00	\$6,544.00	\$5,584.84	\$959.16	\$5,584.84	\$0.00	\$959.16	\$5,584.84	\$5,584.84	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$9,350.00	\$10,000.00	\$19,350.00	\$6,887.50	\$12,462.50	\$6,887.50	\$0.00	\$12,462.50	\$6,887.50	\$6,887.50	\$0.00
362000 Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	\$0.00	\$125,000.00	\$124,305.40	\$694.60	\$124,305.40	\$0.00	\$694.60	\$124,305.40	\$19,105.00	\$105,200.40
362001 Difusión por radio, televisión y otros medios de mensajes	\$125,000.00	\$0.00	\$125,000.00	\$124,305.40	\$694.60	\$124,305.40	\$0.00	\$694.60	\$124,305.40	\$19,105.00	\$105,200.40
370000 Servicios de traslado y viáticos	\$21,470.00	\$10,515.57	\$31,985.57	\$17,765.59	\$14,219.98	\$17,765.59	\$0.00	\$14,219.98	\$17,765.59	\$17,765.59	\$0.00
371000 Pasajes aéreos	\$0.00	\$8,411.00	\$8,411.00	\$8,411.00	\$0.00	\$8,411.00	\$0.00	\$0.00	\$8,411.00	\$8,411.00	\$0.00
371001 Pasajes aéreos	\$0.00	\$8,411.00	\$8,411.00	\$8,411.00	\$0.00	\$8,411.00	\$0.00	\$0.00	\$8,411.00	\$8,411.00	\$0.00
372000 Pasajes terrestres	\$2,140.00	-\$1,948.43	\$191.57	\$0.00	\$191.57	\$0.00	\$0.00	\$191.57	\$0.00	\$0.00	\$0.00
372001 Pasajes terrestres	\$2,140.00	-\$1,948.43	\$191.57	\$0.00	\$191.57	\$0.00	\$0.00	\$191.57	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$17,580.00	\$4,053.00	\$21,633.00	\$9,340.59	\$12,292.41	\$9,340.59	\$0.00	\$12,292.41	\$9,340.59	\$9,340.59	\$0.00
375001 Viáticos en el país	\$17,580.00	\$4,053.00	\$21,633.00	\$9,340.59	\$12,292.41	\$9,340.59	\$0.00	\$12,292.41	\$9,340.59	\$9,340.59	\$0.00
379000 Otros servicios de traslado y hospedaje	\$1,750.00	\$0.00	\$1,750.00	\$14.00	\$1,736.00	\$14.00	\$0.00	\$1,736.00	\$14.00	\$14.00	\$0.00
379001 Otros servicios de traslado y hospedaje	\$1,750.00	\$0.00	\$1,750.00	\$14.00	\$1,736.00	\$14.00	\$0.00	\$1,736.00	\$14.00	\$14.00	\$0.00
380000 Servicios oficiales	\$99,301.00	\$202,602.82	\$301,903.82	\$296,302.82	\$5,601.00	\$296,302.82	\$0.00	\$5,601.00	\$296,302.82	\$296,302.82	\$0.00
381000 Gastos de ceremonial	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
381001 Gastos de Ceremonial	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$93,701.00	\$196,356.49	\$290,057.49	\$290,056.49	\$1.00	\$290,056.49	\$0.00	\$1.00	\$290,056.49	\$290,056.49	\$0.00
382001 Gastos de orden social	\$93,701.00	\$196,356.49	\$290,057.49	\$290,056.49	\$1.00	\$290,056.49	\$0.00	\$1.00	\$290,056.49	\$290,056.49	\$0.00
383000 Congresos y convenciones	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
385000 Gastos de representación	\$0.00	\$6,246.33	\$6,246.33	\$6,246.33	\$0.00	\$6,246.33	\$0.00	\$0.00	\$6,246.33	\$6,246.33	\$0.00
385001 Gastos de representación	\$0.00	\$6,246.33	\$6,246.33	\$6,246.33	\$0.00	\$6,246.33	\$0.00	\$0.00	\$6,246.33	\$6,246.33	\$0.00
390000 Otros servicios generales	\$557,164.00	-\$201,772.06	\$355,391.94	\$258,828.50	\$96,563.44	\$258,828.50	\$0.00	\$96,563.44	\$258,828.50	\$258,828.50	\$0.00
392000 Impuestos y derechos	\$557,164.00	-\$201,772.06	\$355,391.94	\$258,828.50	\$96,563.44	\$258,828.50	\$0.00	\$96,563.44	\$258,828.50	\$258,828.50	\$0.00
392008 Pago de derechos	\$557,164.00	-\$201,772.06	\$355,391.94	\$258,828.50	\$96,563.44	\$258,828.50	\$0.00	\$96,563.44	\$258,828.50	\$258,828.50	\$0.00



Handwritten initials: 'ce' and 'nc' with a checkmark.

051

Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$2,033,480.00	\$2,033,480.00	\$2,033,480.00	\$0.00	\$2,033,480.00	\$0.00	\$0.00	\$2,033,480.00	\$2,033,480.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$0.00	\$2,033,480.00	\$2,033,480.00	\$2,033,480.00	\$0.00	\$2,033,480.00	\$0.00	\$0.00	\$2,033,480.00	\$2,033,480.00	\$0.00
529000 Otro mobiliario y equipo educacional y recreativo	\$0.00	\$2,033,480.00	\$2,033,480.00	\$2,033,480.00	\$0.00	\$2,033,480.00	\$0.00	\$0.00	\$2,033,480.00	\$2,033,480.00	\$0.00
529001 Equipo Educacional y Recreativo	\$0.00	\$2,033,480.00	\$2,033,480.00	\$2,033,480.00	\$0.00	\$2,033,480.00	\$0.00	\$0.00	\$2,033,480.00	\$2,033,480.00	\$0.00
700000 INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$51,785.84	\$51,785.84	\$0.00	\$51,785.84	\$0.00	\$0.00	\$51,785.84	\$0.00	\$0.00	\$0.00
790000 Provisiones para contingencias y otras erogaciones	\$0.00	\$51,785.84	\$51,785.84	\$0.00	\$51,785.84	\$0.00	\$0.00	\$51,785.84	\$0.00	\$0.00	\$0.00
799000 Otras erogaciones especiales	\$0.00	\$51,785.84	\$51,785.84	\$0.00	\$51,785.84	\$0.00	\$0.00	\$51,785.84	\$0.00	\$0.00	\$0.00
799004 Provisión para erogaciones especiales	\$0.00	\$51,785.84	\$51,785.84	\$0.00	\$51,785.84	\$0.00	\$0.00	\$51,785.84	\$0.00	\$0.00	\$0.00
Recursos Fiscales	\$33,070,600.00	\$5,654,622.84	\$38,625,222.84	\$37,311,983.65	\$1,313,239.19	\$37,311,983.65	\$0.00	\$1,313,239.19	\$37,311,983.65	\$34,961,912.28	\$2,360,071.39
14 Ingresos Propios											
100000 SERVICIOS PERSONALES	\$3,222,852.00	-\$21,470.00	\$3,201,382.00	\$5,097,014.72	\$104,367.28	\$3,097,014.72	\$0.00	\$104,367.28	\$3,097,014.72	\$3,097,014.72	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$640,476.00	\$0.00	\$640,476.00	\$615,836.88	\$24,639.12	\$615,836.88	\$0.00	\$24,639.12	\$615,836.88	\$615,836.88	\$0.00
113000 Sueldos base al personal permanente	\$640,476.00	\$0.00	\$640,476.00	\$615,836.88	\$24,639.12	\$615,836.88	\$0.00	\$24,639.12	\$615,836.88	\$615,836.88	\$0.00
113001 Sueldos	\$640,476.00	\$0.00	\$640,476.00	\$615,836.88	\$24,639.12	\$615,836.88	\$0.00	\$24,639.12	\$615,836.88	\$615,836.88	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,434,044.00	-\$21,470.00	\$2,412,574.00	\$2,402,732.70	\$9,841.30	\$2,402,732.70	\$0.00	\$9,841.30	\$2,402,732.70	\$2,402,732.70	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,434,044.00	-\$21,470.00	\$2,412,574.00	\$2,402,732.70	\$9,841.30	\$2,402,732.70	\$0.00	\$9,841.30	\$2,402,732.70	\$2,402,732.70	\$0.00
132001 Prima de Vacaciones y Dominical	\$17,791.00	\$0.00	\$17,791.00	\$17,106.60	\$684.40	\$17,106.60	\$0.00	\$684.40	\$17,106.60	\$17,106.60	\$0.00
132002 Gratificación Anual	\$2,416,253.00	-\$21,470.00	\$2,394,783.00	\$2,385,626.10	\$9,156.90	\$2,385,626.10	\$0.00	\$9,156.90	\$2,385,626.10	\$2,385,626.10	\$0.00
140000 Seguridad Social	\$148,332.00	\$0.00	\$148,332.00	\$78,445.14	\$69,886.86	\$78,445.14	\$0.00	\$69,886.86	\$78,445.14	\$78,445.14	\$0.00
141000 Aportaciones de seguridad social	\$98,172.00	\$0.00	\$98,172.00	\$51,186.82	\$46,985.18	\$51,186.82	\$0.00	\$46,985.18	\$51,186.82	\$51,186.82	\$0.00
141001 Aportaciones al ISSSTE	\$74,460.00	\$0.00	\$74,460.00	\$38,823.38	\$35,636.62	\$38,823.38	\$0.00	\$35,636.62	\$38,823.38	\$38,823.38	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$23,712.00	\$0.00	\$23,712.00	\$12,363.44	\$11,348.56	\$12,363.44	\$0.00	\$11,348.56	\$12,363.44	\$12,363.44	\$0.00
142000 Aportaciones a fondos de vivienda	\$37,344.00	\$0.00	\$37,344.00	\$19,470.26	\$17,873.74	\$19,470.26	\$0.00	\$17,873.74	\$19,470.26	\$19,470.26	\$0.00
142001 Aportaciones a FOVISSSTE	\$37,344.00	\$0.00	\$37,344.00	\$19,470.26	\$17,873.74	\$19,470.26	\$0.00	\$17,873.74	\$19,470.26	\$19,470.26	\$0.00
143000 Aportaciones al sistema para el retiro	\$12,816.00	\$0.00	\$12,816.00	\$7,788.06	\$5,027.94	\$7,788.06	\$0.00	\$5,027.94	\$7,788.06	\$7,788.06	\$0.00
143001 Aportaciones al S.A.R.	\$12,816.00	\$0.00	\$12,816.00	\$7,788.06	\$5,027.94	\$7,788.06	\$0.00	\$5,027.94	\$7,788.06	\$7,788.06	\$0.00
300000 SERVICIOS GENERALES	\$2,773,533.00	\$21,470.00	\$2,795,003.00	\$2,730,936.57	\$64,066.43	\$2,730,936.57	\$0.00	\$64,066.43	\$2,730,936.57	\$2,245,360.00	\$485,576.57
320000 Servicios de arrendamiento	\$516,340.00	\$0.00	\$516,340.00	\$500,410.96	\$15,929.04	\$500,410.96	\$0.00	\$15,929.04	\$500,410.96	\$500,410.96	\$0.00
327000 Arrendamiento de activos intangibles	\$516,340.00	\$0.00	\$516,340.00	\$500,410.96	\$15,929.04	\$500,410.96	\$0.00	\$15,929.04	\$500,410.96	\$500,410.96	\$0.00
327001 Arrendamiento de activos intangibles	\$516,340.00	\$0.00	\$516,340.00	\$500,410.96	\$15,929.04	\$500,410.96	\$0.00	\$15,929.04	\$500,410.96	\$500,410.96	\$0.00

af
NK



Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Usu: CESAR

Fecha y 06:53 p. m. 14/ene/2025

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
330000	Servicios profesionales, científicos, técnicos y otros	\$375,320.00	\$0.00	\$375,320.00	\$385,227.33	\$10,092.67	\$365,227.33	\$0.00	\$10,092.67	\$365,227.33	\$281,718.76	\$83,508.57
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$303,000.00	\$25,000.00	\$328,000.00	\$317,909.51	\$10,090.49	\$317,909.51	\$0.00	\$10,090.49	\$317,909.51	\$246,054.76	\$71,854.75
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$303,000.00	\$25,000.00	\$328,000.00	\$317,909.51	\$10,090.49	\$317,909.51	\$0.00	\$10,090.49	\$317,909.51	\$246,054.76	\$71,854.75
334000	Servicios de capacitación	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
334001	Capacitación	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$60,320.00	-\$25,000.00	\$35,320.00	\$35,317.82	\$2.18	\$35,317.82	\$0.00	\$2.18	\$35,317.82	\$23,664.00	\$11,653.82
336002	Formas valoradas	\$60,320.00	-\$25,000.00	\$35,320.00	\$35,317.82	\$2.18	\$35,317.82	\$0.00	\$2.18	\$35,317.82	\$23,664.00	\$11,653.82
350000	Servicios de instalación, reparación, mantenimiento y	\$136,168.00	\$40,777.13	\$176,945.13	\$176,945.13	\$0.00	\$176,945.13	\$0.00	\$0.00	\$176,945.13	\$176,945.13	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$136,168.00	\$40,777.13	\$176,945.13	\$176,945.13	\$0.00	\$176,945.13	\$0.00	\$0.00	\$176,945.13	\$176,945.13	\$0.00
355001	Mantenimiento de Vehículos	\$136,168.00	\$40,777.13	\$176,945.13	\$176,945.13	\$0.00	\$176,945.13	\$0.00	\$0.00	\$176,945.13	\$176,945.13	\$0.00
360000	Servicios de comunicación social y publicidad	\$78,300.00	-\$40,777.13	\$37,522.87	\$16,757.00	\$20,765.87	\$16,757.00	\$0.00	\$20,765.87	\$16,757.00	\$16,757.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre	\$78,300.00	-\$40,777.13	\$37,522.87	\$16,757.00	\$20,765.87	\$16,757.00	\$0.00	\$20,765.87	\$16,757.00	\$16,757.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$78,300.00	-\$40,777.13	\$37,522.87	\$16,757.00	\$20,765.87	\$16,757.00	\$0.00	\$20,765.87	\$16,757.00	\$16,757.00	\$0.00
370000	Servicios de traslado y viáticos	\$27,680.00	\$0.00	\$27,680.00	\$16,197.15	\$11,482.85	\$16,197.15	\$0.00	\$11,482.85	\$16,197.15	\$16,197.15	\$0.00
375000	Viáticos en el país	\$27,680.00	\$0.00	\$27,680.00	\$16,197.15	\$11,482.85	\$16,197.15	\$0.00	\$11,482.85	\$16,197.15	\$16,197.15	\$0.00
375001	Viáticos en el país	\$27,680.00	\$0.00	\$27,680.00	\$16,197.15	\$11,482.85	\$16,197.15	\$0.00	\$11,482.85	\$16,197.15	\$16,197.15	\$0.00
380000	Otros servicios generales	\$1,639,725.00	\$21,470.00	\$1,661,195.00	\$1,655,399.00	\$5,796.00	\$1,655,399.00	\$0.00	\$5,796.00	\$1,655,399.00	\$1,253,331.00	\$402,068.00
382000	Impuestos y derechos	\$20,000.00	\$0.00	\$20,000.00	\$14,204.00	\$5,796.00	\$14,204.00	\$0.00	\$5,796.00	\$14,204.00	\$14,204.00	\$0.00
382005	Pago de otros impuestos	\$20,000.00	\$0.00	\$20,000.00	\$14,204.00	\$5,796.00	\$14,204.00	\$0.00	\$5,796.00	\$14,204.00	\$14,204.00	\$0.00
388000	Impuesto sobre nóminas y otros que se deriven de una relación	\$1,619,725.00	\$21,470.00	\$1,641,195.00	\$1,641,195.00	\$0.00	\$1,641,195.00	\$0.00	\$0.00	\$1,641,195.00	\$1,239,127.00	\$402,068.00
388001	Impuesto sobre nóminas y otros que se deriven de una relación	\$1,619,725.00	\$21,470.00	\$1,641,195.00	\$1,641,195.00	\$0.00	\$1,641,195.00	\$0.00	\$0.00	\$1,641,195.00	\$1,239,127.00	\$402,068.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$694,014.00	-\$195,024.00	\$498,990.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$0.00
780000	Provisiones para contingencias y otras erogaciones	\$694,014.00	-\$195,024.00	\$498,990.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$0.00
789000	Otras erogaciones especiales	\$694,014.00	-\$195,024.00	\$498,990.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$0.00
789004	Provisión para erogaciones especiales	\$694,014.00	-\$195,024.00	\$498,990.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$498,990.00	\$0.00	\$0.00	\$0.00
Ingresos Propios		\$6,690,399.00	-\$195,024.00	\$6,495,375.00	\$6,827,951.29	\$667,423.71	\$6,827,951.29	\$0.00	\$667,423.71	\$6,827,951.29	\$5,342,374.72	\$485,576.57

25 Recursos Federales

100000	SERVICIOS PERSONALES	\$25,881,383.00	\$5,042,193.00	\$30,723,546.00	\$29,689,701.53	\$1,033,844.47	\$29,689,701.53	\$0.00	\$1,033,844.47	\$29,689,701.53	\$29,689,701.53	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$18,134,060.00	\$2,631,216.66	\$20,765,276.66	\$20,489,412.12	\$275,864.54	\$20,489,412.12	\$0.00	\$275,864.54	\$20,489,412.12	\$20,489,412.12	\$0.00
113000	Sueldos base al personal permanente	\$18,134,060.00	\$2,631,216.66	\$20,765,276.66	\$20,489,412.12	\$275,864.54	\$20,489,412.12	\$0.00	\$275,864.54	\$20,489,412.12	\$20,489,412.12	\$0.00



Handwritten initials: 'g j' and 'NK'.

053

Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto											Pagado	Deuda
113001	Sueldos	\$18,134,060.00	\$2,631,216.66	\$20,765,276.66	\$20,489,412.12	\$275,864.54	\$20,489,412.12	\$0.00	\$275,864.54	\$20,489,412.12	\$20,489,412.12	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,363,508.00	\$100,199.83	\$3,463,707.83	\$3,442,971.20	\$20,736.63	\$3,442,971.20	\$0.00	\$20,736.63	\$3,442,971.20	\$3,442,971.20	\$0.00
182000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,363,508.00	\$100,199.83	\$3,463,707.83	\$3,442,971.20	\$20,736.63	\$3,442,971.20	\$0.00	\$20,736.63	\$3,442,971.20	\$3,442,971.20	\$0.00
182001	Prima de Vacaciones y Dominical	\$1,159,192.00	\$3,828.90	\$1,163,020.90	\$1,159,992.25	\$3,028.65	\$1,159,992.25	\$0.00	\$3,028.65	\$1,159,992.25	\$1,159,992.25	\$0.00
182002	Gratificación Anual	\$2,204,316.00	\$96,370.93	\$2,300,686.93	\$2,282,978.95	\$17,707.98	\$2,282,978.95	\$0.00	\$17,707.98	\$2,282,978.95	\$2,282,978.95	\$0.00
140000	Seguridad Social	\$3,996,522.00	\$481,790.77	\$4,478,312.77	\$3,774,874.34	\$703,438.43	\$3,774,874.34	\$0.00	\$703,438.43	\$3,774,874.34	\$3,774,874.34	\$0.00
141000	Aportaciones de seguridad social	\$2,607,790.00	\$343,329.27	\$2,951,119.27	\$2,463,178.14	\$487,941.13	\$2,463,178.14	\$0.00	\$487,941.13	\$2,463,178.14	\$2,463,178.14	\$0.00
141001	Aportaciones al ISSSTE	\$1,977,904.00	\$259,373.81	\$2,237,277.81	\$1,868,230.22	\$369,047.59	\$1,868,230.22	\$0.00	\$369,047.59	\$1,868,230.22	\$1,868,230.22	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$629,886.00	\$83,955.46	\$713,841.46	\$594,947.92	\$118,893.54	\$594,947.92	\$0.00	\$118,893.54	\$594,947.92	\$594,947.92	\$0.00
142000	Aportaciones a fondos de vivienda	\$991,948.00	\$121,121.85	\$1,113,069.85	\$936,925.87	\$176,143.98	\$936,925.87	\$0.00	\$176,143.98	\$936,925.87	\$936,925.87	\$0.00
142001	Aportaciones a FOVISSSTE	\$991,948.00	\$121,121.85	\$1,113,069.85	\$936,925.87	\$176,143.98	\$936,925.87	\$0.00	\$176,143.98	\$936,925.87	\$936,925.87	\$0.00
143000	Aportaciones al sistema para el retiro	\$396,784.00	\$17,339.65	\$414,123.65	\$374,770.33	\$39,353.32	\$374,770.33	\$0.00	\$39,353.32	\$374,770.33	\$374,770.33	\$0.00
143001	Aportaciones al S.A.R.	\$396,784.00	\$17,339.65	\$414,123.65	\$374,770.33	\$39,353.32	\$374,770.33	\$0.00	\$39,353.32	\$374,770.33	\$374,770.33	\$0.00
160000	Otras prestaciones sociales y económicas	\$187,263.00	\$1,828,985.74	\$2,016,248.74	\$1,982,443.87	\$33,804.87	\$1,982,443.87	\$0.00	\$33,804.87	\$1,982,443.87	\$1,982,443.87	\$0.00
169000	Otras prestaciones sociales y económicas	\$187,263.00	\$1,828,985.74	\$2,016,248.74	\$1,982,443.87	\$33,804.87	\$1,982,443.87	\$0.00	\$33,804.87	\$1,982,443.87	\$1,982,443.87	\$0.00
169002	Otras Prestaciones	\$187,263.00	\$1,828,985.74	\$2,016,248.74	\$1,982,443.87	\$33,804.87	\$1,982,443.87	\$0.00	\$33,804.87	\$1,982,443.87	\$1,982,443.87	\$0.00
200000	MATERIALES Y SUMINISTROS	\$519,394.00	\$2,046,591.00	\$2,565,985.00	\$2,554,670.80	\$11,414.20	\$2,554,670.80	\$0.00	\$11,414.20	\$2,554,670.80	\$440,650.83	\$2,114,019.97
210000	Materiales de administración, emisión de documentos y tarjetas oficiales	\$60,239.00	\$1,276,198.89	\$1,336,437.89	\$1,332,948.22	\$3,489.67	\$1,332,948.22	\$0.00	\$3,489.67	\$1,332,948.22	\$74,107.18	\$1,258,841.04
211000	Materiales, útiles y equipos menores de oficina	\$27,436.00	\$878,691.99	\$906,127.99	\$904,150.40	\$1,977.59	\$904,150.40	\$0.00	\$1,977.59	\$904,150.40	\$28,806.28	\$875,344.12
211001	Material de Oficina	\$0.00	\$119,999.95	\$119,999.95	\$118,483.88	\$1,516.07	\$118,483.88	\$0.00	\$1,516.07	\$118,483.88	\$375.00	\$118,108.88
211002	Gastos de Oficina	\$25,000.00	\$38,000.04	\$63,000.04	\$60,594.02	\$406.02	\$60,594.02	\$0.00	\$406.02	\$60,594.02	\$25,995.28	\$34,598.74
211003	Muebles de Oficina, Estantería y Equipos de Administración	\$2,436.00	\$722,692.00	\$725,128.00	\$725,072.50	\$55.50	\$725,072.50	\$0.00	\$55.50	\$725,072.50	\$2,436.00	\$722,636.50
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,000.00	\$172,500.00	\$187,500.00	\$187,183.16	\$316.84	\$187,183.16	\$0.00	\$316.84	\$187,183.16	\$22,491.00	\$164,692.16
214001	Materiales y útiles consumibles para el procesamiento en equipos y bloques informáticos	\$15,000.00	\$172,500.00	\$187,500.00	\$187,183.16	\$316.84	\$187,183.16	\$0.00	\$316.84	\$187,183.16	\$22,491.00	\$164,692.16
216000	Material de limpieza	\$0.00	\$125,000.00	\$125,000.00	\$123,804.76	\$1,195.24	\$123,804.76	\$0.00	\$1,195.24	\$123,804.76	\$0.00	\$123,804.76
216001	Material de Limpieza	\$0.00	\$125,000.00	\$125,000.00	\$123,804.76	\$1,195.24	\$123,804.76	\$0.00	\$1,195.24	\$123,804.76	\$0.00	\$123,804.76
217000	Materiales y útiles de enseñanza	\$12,000.00	\$100,006.90	\$112,006.90	\$112,006.90	\$0.00	\$112,006.90	\$0.00	\$0.00	\$112,006.90	\$17,006.90	\$95,000.00
217001	Material Didáctico	\$12,000.00	\$100,006.90	\$112,006.90	\$112,006.90	\$0.00	\$112,006.90	\$0.00	\$0.00	\$112,006.90	\$17,006.90	\$95,000.00
218000	Materiales para el registro e identificación de bienes y personas	\$5,803.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00	\$5,803.00	\$0.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00
218002	Identificadores e Iconos de señalización	\$5,803.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00	\$5,803.00	\$0.00	\$0.00	\$5,803.00	\$5,803.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$118,032.00	\$341,493.10	\$459,525.10	\$457,674.88	\$1,850.22	\$457,674.88	\$0.00	\$1,850.22	\$457,674.88	\$36,983.76	\$420,691.12

Handwritten initials: 'AK' and 'f'.



051

**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000 Cemento y productos de concreto	\$7,500.00	\$4,000.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$0.00
242001 Cemento y productos de concreto	\$7,500.00	\$4,000.00	\$11,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$0.00
243000 Cal, yeso y productos de yeso	\$0.00	\$65,000.00	\$65,000.00	\$64,884.60	\$115.40	\$64,884.60	\$0.00	\$115.40	\$64,884.60	\$0.00	\$64,884.60
243001 Cal, yeso y productos de yeso	\$0.00	\$65,000.00	\$65,000.00	\$64,884.60	\$115.40	\$64,884.60	\$0.00	\$115.40	\$64,884.60	\$0.00	\$64,884.60
245000 Vidrio y productos de vidrio	\$5,000.00	-\$6.90	\$4,993.10	\$4,993.00	\$0.10	\$4,993.00	\$0.00	\$0.10	\$4,993.00	\$4,993.00	\$0.00
245001 Vidrio y productos de vidrio	\$5,000.00	-\$6.90	\$4,993.10	\$4,993.00	\$0.10	\$4,993.00	\$0.00	\$0.10	\$4,993.00	\$4,993.00	\$0.00
246000 Material eléctrico y electrónico	\$92,523.00	\$140,000.00	\$232,523.00	\$231,874.53	\$648.47	\$231,874.53	\$0.00	\$648.47	\$231,874.53	\$7,522.99	\$224,351.54
246001 Material Eléctrico	\$85,000.00	\$140,000.00	\$225,000.00	\$224,351.54	\$648.46	\$224,351.54	\$0.00	\$648.46	\$224,351.54	\$0.00	\$224,351.54
246002 Material Electrónico	\$7,523.00	\$0.00	\$7,523.00	\$7,522.99	\$0.01	\$7,522.99	\$0.00	\$0.01	\$7,522.99	\$7,522.99	\$0.00
247000 Artículos metálicos para la construcción	\$7,000.00	\$25,000.00	\$32,000.00	\$31,869.19	\$130.81	\$31,869.19	\$0.00	\$130.81	\$31,869.19	\$6,958.77	\$24,910.42
247001 Artículos metálicos para la construcción	\$7,000.00	\$25,000.00	\$32,000.00	\$31,869.19	\$130.81	\$31,869.19	\$0.00	\$130.81	\$31,869.19	\$6,958.77	\$24,910.42
248000 Materiales complementarios	\$6,009.00	\$7,500.00	\$13,509.00	\$13,469.54	\$39.46	\$13,469.54	\$0.00	\$39.46	\$13,469.54	\$6,009.00	\$7,460.54
248001 Materiales complementarios	\$6,009.00	\$7,500.00	\$13,509.00	\$13,469.54	\$39.46	\$13,469.54	\$0.00	\$39.46	\$13,469.54	\$6,009.00	\$7,460.54
249000 Otros materiales y artículos de construcción y reparación	\$0.00	\$100,000.00	\$100,000.00	\$99,083.72	\$916.28	\$99,083.72	\$0.00	\$916.28	\$99,083.72	\$0.00	\$99,083.72
249001 Otros materiales y artículos de construcción y reparación	\$0.00	\$100,000.00	\$100,000.00	\$99,083.72	\$916.28	\$99,083.72	\$0.00	\$916.28	\$99,083.72	\$0.00	\$99,083.72
250000 Productos químicos, farmacéuticos y de laboratorio	\$17,212.00	\$40,000.00	\$57,212.00	\$56,930.14	\$281.86	\$56,930.14	\$0.00	\$281.86	\$56,930.14	\$17,149.46	\$39,780.68
253000 Medicinas y productos farmacéuticos	\$9,000.00	\$20,000.00	\$29,000.00	\$28,953.23	\$46.77	\$28,953.23	\$0.00	\$46.77	\$28,953.23	\$8,999.47	\$19,953.76
253001 Medicinas y Productos Farmacéuticos	\$9,000.00	\$20,000.00	\$29,000.00	\$28,953.23	\$46.77	\$28,953.23	\$0.00	\$46.77	\$28,953.23	\$8,999.47	\$19,953.76
254000 Materiales, accesorios y suministros médicos	\$6,712.00	\$10,000.00	\$16,712.00	\$16,478.88	\$233.12	\$16,478.88	\$0.00	\$233.12	\$16,478.88	\$6,650.00	\$9,828.88
254001 Materiales y Suministros Médicos	\$6,712.00	\$10,000.00	\$16,712.00	\$16,478.88	\$233.12	\$16,478.88	\$0.00	\$233.12	\$16,478.88	\$6,650.00	\$9,828.88
255000 Materiales, accesorios y suministros de laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$0.01	\$1,499.99	\$1,499.99	\$0.00
255001 Materiales y Suministros de Laboratorio	\$1,500.00	\$0.00	\$1,500.00	\$1,499.99	\$0.01	\$1,499.99	\$0.00	\$0.01	\$1,499.99	\$1,499.99	\$0.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$9,998.04	\$1.96	\$9,998.04	\$0.00	\$1.96	\$9,998.04	\$0.00	\$9,998.04
256001 Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$9,998.04	\$1.96	\$9,998.04	\$0.00	\$1.96	\$9,998.04	\$0.00	\$9,998.04
260000 Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
261000 Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
261001 Combustibles y Lubricantes vehiculos y equipos terrestres	\$240,000.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$240,000.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos	\$48,884.00	\$364,999.01	\$413,883.01	\$413,414.37	\$468.64	\$413,414.37	\$0.00	\$468.64	\$413,414.37	\$48,853.60	\$364,560.77
271000 Vestuario y uniformes	\$41,308.00	\$279,999.35	\$321,307.35	\$321,307.02	\$0.33	\$321,307.02	\$0.00	\$0.33	\$321,307.02	\$41,307.67	\$279,999.35
271001 Vestuario, Uniformes	\$41,308.00	\$279,999.35	\$321,307.35	\$321,307.02	\$0.33	\$321,307.02	\$0.00	\$0.33	\$321,307.02	\$41,307.67	\$279,999.35
272000 Prendas de seguridad y protección personal	\$5,196.00	\$50,000.00	\$55,196.00	\$54,788.32	\$407.68	\$54,788.32	\$0.00	\$407.68	\$54,788.32	\$5,196.00	\$49,592.32

Handwritten signature/initials



Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa		Ampliaciones /(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado									Comprometido	Devengado	
272001	Prendas de Protección	\$5,196.00	\$50,000.00	\$55,196.00	\$54,788.32	\$407.68	\$54,788.32	\$0.00	\$407.68	\$54,788.32	\$5,196.00	\$49,592.32
273000	Artículos deportivos	\$0.00	\$29,999.66	\$29,999.66	\$29,999.66	\$0.00	\$29,999.66	\$0.00	\$0.00	\$29,999.66	\$0.00	\$29,999.66
273001	Artículos Deportivos	\$0.00	\$29,999.66	\$29,999.66	\$29,999.66	\$0.00	\$29,999.66	\$0.00	\$0.00	\$29,999.66	\$0.00	\$29,999.66
274000	Productos textiles	\$950.00	\$5,000.00	\$5,950.00	\$5,919.44	\$30.56	\$5,919.44	\$0.00	\$30.56	\$5,919.44	\$950.00	\$4,969.44
274001	Productos textiles	\$950.00	\$5,000.00	\$5,950.00	\$5,919.44	\$30.56	\$5,919.44	\$0.00	\$30.56	\$5,919.44	\$950.00	\$4,969.44
275000	Biancos y otros productos textiles, excepto prendas de vestir	\$1,400.00	\$0.00	\$1,400.00	\$1,399.93	\$0.07	\$1,399.93	\$0.00	\$0.07	\$1,399.93	\$1,399.93	\$0.00
275001	Biancos y otros productos textiles, excepto prendas de vestir	\$1,400.00	\$0.00	\$1,400.00	\$1,399.93	\$0.07	\$1,399.93	\$0.00	\$0.07	\$1,399.93	\$1,399.93	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$35,057.00	\$24,000.00	\$59,057.00	\$53,703.49	\$5,353.51	\$53,703.49	\$0.00	\$5,353.51	\$53,703.49	\$23,556.83	\$30,146.66
291000	Herramientas menores	\$5,100.00	\$21,500.00	\$26,600.00	\$26,590.51	\$9.49	\$26,590.51	\$0.00	\$9.49	\$26,590.51	\$11,599.83	\$14,990.68
291001	Herramientas Menores	\$5,100.00	\$21,500.00	\$26,600.00	\$26,590.51	\$9.49	\$26,590.51	\$0.00	\$9.49	\$26,590.51	\$11,599.83	\$14,990.68
292000	Refacciones y accesorios menores de edificios	\$3,400.00	\$2,500.00	\$5,900.00	\$5,874.86	\$25.14	\$5,874.86	\$0.00	\$25.14	\$5,874.86	\$3,400.00	\$2,474.86
292001	Refacciones y accesorios menores de edificios	\$3,400.00	\$2,500.00	\$5,900.00	\$5,874.86	\$25.14	\$5,874.86	\$0.00	\$25.14	\$5,874.86	\$3,400.00	\$2,474.86
294000	Refacciones y accesorios menores de equipo de cómputo y telecomunicaciones de la información	\$18,000.00	\$0.00	\$18,000.00	\$12,681.12	\$5,318.88	\$12,681.12	\$0.00	\$5,318.88	\$12,681.12	\$0.00	\$12,681.12
294001	Refacciones y accesorios menores de equipo de cómputo y telecomunicaciones de la información	\$18,000.00	\$0.00	\$18,000.00	\$12,681.12	\$5,318.88	\$12,681.12	\$0.00	\$5,318.88	\$12,681.12	\$0.00	\$12,681.12
298000	Refacciones y accesorios menores de maquinaria y otros accesorios	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros accesorios	\$8,557.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00	\$8,557.00	\$0.00	\$0.00	\$8,557.00	\$8,557.00	\$0.00
300000	SERVICIOS GENERALES	\$2,611,031.00	\$385,596.00	\$2,996,626.00	\$2,780,430.77	\$216,195.23	\$2,780,430.77	\$0.00	\$216,195.23	\$2,780,430.77	\$2,544,379.37	\$236,051.40
310000	Servicios básicos	\$927,232.00	\$2,352.06	\$929,584.06	\$905,751.49	\$23,832.57	\$905,751.49	\$0.00	\$23,832.57	\$905,751.49	\$905,751.49	\$0.00
311000	Energía eléctrica	\$393,011.00	-\$42,314.40	\$350,696.60	\$336,834.13	\$13,862.47	\$336,834.13	\$0.00	\$13,862.47	\$336,834.13	\$336,834.13	\$0.00
311001	Servicio de Energía Eléctrica	\$393,011.00	-\$42,314.40	\$350,696.60	\$336,834.13	\$13,862.47	\$336,834.13	\$0.00	\$13,862.47	\$336,834.13	\$336,834.13	\$0.00
313000	Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
313001	Servicio de Agua	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
314000	Telefonía tradicional	\$37,800.00	-\$333.54	\$37,466.46	\$28,917.36	\$8,549.10	\$28,917.36	\$0.00	\$8,549.10	\$28,917.36	\$28,917.36	\$0.00
314001	Servicio Telefónico Tradicional	\$37,800.00	-\$333.54	\$37,466.46	\$28,917.36	\$8,549.10	\$28,917.36	\$0.00	\$8,549.10	\$28,917.36	\$28,917.36	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$480,000.00	\$45,000.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$480,000.00	\$45,000.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
318000	Servicios postales y telegráficos	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$1,421.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$4,454.00	\$118,682.00	\$123,136.00	\$92,706.26	\$30,429.74	\$92,706.26	\$0.00	\$30,429.74	\$92,706.26	\$32,706.26	\$60,000.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$60,001.00	\$60,001.00	\$60,000.00	\$1.00	\$60,000.00	\$0.00	\$1.00	\$60,000.00	\$0.00	\$60,000.00
323001	Arrendamiento de Equipo y Bienes Informáticos	\$0.00	\$60,001.00	\$60,001.00	\$60,000.00	\$1.00	\$60,000.00	\$0.00	\$1.00	\$60,000.00	\$0.00	\$60,000.00

Handwritten initials: 'af', 'JK', and a signature.



056

**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto	Devengado									Pagado	Deuda
327000	Arrendamiento de activos intangibles	\$0.00	\$57,041.00	\$57,041.00	\$26,612.26	\$30,428.74	\$26,612.26	\$0.00	\$30,428.74	\$26,612.26	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$57,041.00	\$57,041.00	\$26,612.26	\$30,428.74	\$26,612.26	\$0.00	\$30,428.74	\$26,612.26	\$0.00
329000	Otros arrendamientos	\$4,454.00	\$1,640.00	\$6,094.00	\$6,094.00	\$0.00	\$6,094.00	\$0.00	\$0.00	\$6,094.00	\$0.00
329001	Otros arrendamientos	\$4,454.00	\$1,640.00	\$6,094.00	\$6,094.00	\$0.00	\$6,094.00	\$0.00	\$0.00	\$6,094.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$632,700.00	\$18,472.08	\$651,172.08	\$626,038.82	\$25,133.26	\$626,038.82	\$0.00	\$25,133.26	\$626,038.82	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$8,700.00	-\$3,527.92	\$5,172.08	\$2,365.00	\$2,807.08	\$2,365.00	\$0.00	\$2,807.08	\$2,365.00	\$0.00
333001	Servicios de informática	\$8,700.00	-\$3,527.92	\$5,172.08	\$2,365.00	\$2,807.08	\$2,365.00	\$0.00	\$2,807.08	\$2,365.00	\$0.00
338000	Servicios de vigilancia	\$624,000.00	\$0.00	\$624,000.00	\$601,673.82	\$22,326.18	\$601,673.82	\$0.00	\$22,326.18	\$601,673.82	\$0.00
338001	Servicios de Vigilancia	\$624,000.00	\$0.00	\$624,000.00	\$601,673.82	\$22,326.18	\$601,673.82	\$0.00	\$22,326.18	\$601,673.82	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$213,000.00	-\$16,780.98	\$196,219.02	\$190,149.07	\$6,069.95	\$190,149.07	\$0.00	\$6,069.95	\$190,149.07	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,718.47	\$281.53	\$2,718.47	\$0.00	\$281.53	\$2,718.47	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$3,000.00	\$0.00	\$3,000.00	\$2,718.47	\$281.53	\$2,718.47	\$0.00	\$281.53	\$2,718.47	\$0.00
345000	Seguro de bienes patrimoniales	\$210,000.00	-\$16,780.98	\$193,219.02	\$187,430.60	\$5,788.42	\$187,430.60	\$0.00	\$5,788.42	\$187,430.60	\$0.00
345001	Seguros	\$210,000.00	-\$16,780.98	\$193,219.02	\$187,430.60	\$5,788.42	\$187,430.60	\$0.00	\$5,788.42	\$187,430.60	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$114,816.00	\$141,523.51	\$256,339.51	\$256,110.51	\$229.00	\$256,110.51	\$0.00	\$229.00	\$256,110.51	\$70,851.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$16,820.00	\$904.00	\$17,724.00	\$17,724.00	\$0.00	\$17,724.00	\$0.00	\$0.00	\$17,724.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,320.00	-\$12,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$4,500.00	\$13,224.00	\$17,724.00	\$17,724.00	\$0.00	\$17,724.00	\$0.00	\$0.00	\$17,724.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$52,816.00	\$101,416.38	\$154,231.38	\$154,231.38	\$0.00	\$154,231.38	\$0.00	\$0.00	\$154,231.38	\$0.00
355001	Mantenimiento de Vehículos	\$40,416.00	\$16,780.98	\$57,196.98	\$57,196.98	\$0.00	\$57,196.98	\$0.00	\$0.00	\$57,196.98	\$0.00
355002	Reparación Mayor de Vehículos	\$12,400.00	\$84,634.40	\$97,034.40	\$97,034.40	\$0.00	\$97,034.40	\$0.00	\$0.00	\$97,034.40	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramientas	\$24,100.00	-\$10,795.87	\$13,304.13	\$13,304.13	\$0.00	\$13,304.13	\$0.00	\$0.00	\$13,304.13	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$24,100.00	-\$10,795.87	\$13,304.13	\$13,304.13	\$0.00	\$13,304.13	\$0.00	\$0.00	\$13,304.13	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$21,080.00	\$50,000.00	\$71,080.00	\$70,851.00	\$229.00	\$70,851.00	\$0.00	\$229.00	\$70,851.00	\$0.00
358001	Servicio de Lavandería Limpieza y manejo de desechos	\$21,080.00	\$50,000.00	\$71,080.00	\$70,851.00	\$229.00	\$70,851.00	\$0.00	\$229.00	\$70,851.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$40,894.00	\$110,000.00	\$150,894.00	\$136,777.74	\$14,116.26	\$136,777.74	\$0.00	\$14,116.26	\$136,777.74	\$106,200.40
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$15,894.00	\$10,000.00	\$25,894.00	\$12,472.34	\$13,421.66	\$12,472.34	\$0.00	\$13,421.66	\$12,472.34	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$6,544.00	\$0.00	\$6,544.00	\$5,584.84	\$859.16	\$5,584.84	\$0.00	\$859.16	\$5,584.84	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$9,350.00	\$10,000.00	\$19,350.00	\$6,887.50	\$12,462.50	\$6,887.50	\$0.00	\$12,462.50	\$6,887.50	\$0.00

Handwritten initials: "cy", "NK", and a signature.



Universidad Tecnológica de la Sierra Hidalguense
HIDALGO

Fecha y 14/ene./2025

Usu: CESAR

hora de Impresión 06:53 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
362000	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$100,000.00	\$125,000.00	\$124,305.40	\$694.60	\$124,305.40	\$0.00	\$694.60	\$124,305.40	\$19,105.00	\$105,200.40
362001	Difusión por radio, televisión y otros medios de mensajes	\$25,000.00	\$100,000.00	\$125,000.00	\$124,305.40	\$694.60	\$124,305.40	\$0.00	\$694.60	\$124,305.40	\$19,105.00	\$105,200.40
370000	Servicios de traslado y viáticos	\$21,470.00	\$10,515.58	\$31,985.58	\$17,765.58	\$14,220.00	\$17,765.58	\$0.00	\$14,220.00	\$17,765.58	\$17,765.58	\$0.00
371000	Pasajes aéreos	\$0.00	\$8,411.00	\$8,411.00	\$8,411.00	\$0.00	\$8,411.00	\$0.00	\$0.00	\$8,411.00	\$8,411.00	\$0.00
371001	Pasajes aéreos	\$0.00	\$8,411.00	\$8,411.00	\$8,411.00	\$0.00	\$8,411.00	\$0.00	\$0.00	\$8,411.00	\$8,411.00	\$0.00
372000	Pasajes terrestres	\$2,140.00	-\$1,948.42	\$191.58	\$0.00	\$191.58	\$0.00	\$0.00	\$191.58	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$2,140.00	-\$1,948.42	\$191.58	\$0.00	\$191.58	\$0.00	\$0.00	\$191.58	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$17,580.00	\$4,053.00	\$21,633.00	\$9,340.58	\$12,292.42	\$9,340.58	\$0.00	\$12,292.42	\$9,340.58	\$9,340.58	\$0.00
375001	Viáticos en el país	\$17,580.00	\$4,053.00	\$21,633.00	\$9,340.58	\$12,292.42	\$9,340.58	\$0.00	\$12,292.42	\$9,340.58	\$9,340.58	\$0.00
379000	Otros servicios de traslado y hospedaje	\$1,750.00	\$0.00	\$1,750.00	\$14.00	\$1,736.00	\$14.00	\$0.00	\$1,736.00	\$14.00	\$14.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$1,750.00	\$0.00	\$1,750.00	\$14.00	\$1,736.00	\$14.00	\$0.00	\$1,736.00	\$14.00	\$14.00	\$0.00
380000	Servicios oficiales	\$99,301.00	\$202,602.80	\$301,903.80	\$296,302.80	\$5,601.00	\$296,302.80	\$0.00	\$5,601.00	\$296,302.80	\$296,302.80	\$0.00
381000	Gastos de ceremonial	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
381001	Gastos de Ceremonial	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$93,701.00	\$196,356.47	\$290,057.47	\$290,056.47	\$1.00	\$290,056.47	\$0.00	\$1.00	\$290,056.47	\$290,056.47	\$0.00
382001	Gastos de orden social	\$93,701.00	\$196,356.47	\$290,057.47	\$290,056.47	\$1.00	\$290,056.47	\$0.00	\$1.00	\$290,056.47	\$290,056.47	\$0.00
383000	Congresos y convenciones	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
385000	Gastos de representación	\$0.00	\$6,246.33	\$6,246.33	\$6,246.33	\$0.00	\$6,246.33	\$0.00	\$0.00	\$6,246.33	\$6,246.33	\$0.00
385001	Gastos de representación	\$0.00	\$6,246.33	\$6,246.33	\$6,246.33	\$0.00	\$6,246.33	\$0.00	\$0.00	\$6,246.33	\$6,246.33	\$0.00
390000	Otros servicios generales	\$557,164.00	-\$201,772.05	\$355,391.95	\$258,828.50	\$96,563.45	\$258,828.50	\$0.00	\$96,563.45	\$258,828.50	\$258,828.50	\$0.00
392000	Impuestos y derechos	\$557,164.00	-\$201,772.05	\$355,391.95	\$258,828.50	\$96,563.45	\$258,828.50	\$0.00	\$96,563.45	\$258,828.50	\$258,828.50	\$0.00
392006	Pago de derechos	\$557,164.00	-\$201,772.05	\$355,391.95	\$258,828.50	\$96,563.45	\$258,828.50	\$0.00	\$96,563.45	\$258,828.50	\$258,828.50	\$0.00
600000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00
515001	Bienes informáticos	\$0.00	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$503,519.94	\$503,519.94	\$0.00	\$503,519.94	\$0.00	\$0.00	\$503,519.94	\$0.00	\$0.00	\$0.00
790000	Provisiones para contingencias y otras erogaciones	\$0.00	\$503,519.94	\$503,519.94	\$0.00	\$503,519.94	\$0.00	\$0.00	\$503,519.94	\$0.00	\$0.00	\$0.00
799000	Otras erogaciones especiales	\$0.00	\$503,519.94	\$503,519.94	\$0.00	\$503,519.94	\$0.00	\$0.00	\$503,519.94	\$0.00	\$0.00	\$0.00
799004	Provisión para erogaciones especiales	\$0.00	\$503,519.94	\$503,519.94	\$0.00	\$503,519.94	\$0.00	\$0.00	\$503,519.94	\$0.00	\$0.00	\$0.00



Handwritten initials: 'y', 'NK', and 'af'.

**Universidad Tecnológica de la Sierra Hidalguense
HIDALGO**

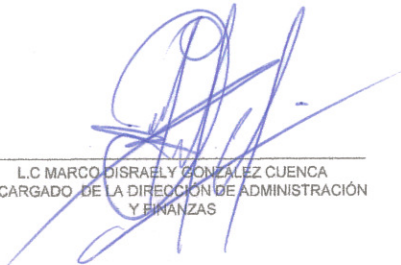
Fecha y 14/ene /2025

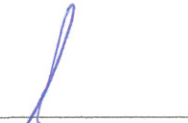
Usu: CESAR

hora de Impresión 08:53 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Recursos Federales	\$28,811,778.00	\$8,051,998.94	\$38,863,776.94	\$35,098,803.10	\$1,764,973.84	\$35,098,803.10	\$0.00	\$1,764,973.84	\$35,098,803.10	\$32,748,731.73	\$2,350,071.37
Total Final	\$68,572,777.00	\$13,411,697.78	\$81,984,374.78	\$78,238,738.04	\$3,745,636.74	\$78,238,738.04	\$0.00	\$3,745,636.74	\$78,238,738.04	\$73,063,018.71	\$5,185,719.33

"Bajo protesta de decir verdad declaramos que la Información Financiera Contable, Presupuestaria o Programática presentada, es correcta y es responsabilidad del emisor".


L.C. MARCO DISRAELI GONZÁLEZ CUENCA
ENCARGADO DE LA DIRECCIÓN DE ADMINISTRACIÓN
Y FINANZAS


ING. BEDER RODRÍGUEZ VILLEGAS
RECTOR


DR. NATIVIDAD CASTREJÓN VÁLDEZ
PRESIDENTE DE LA JUNTA DE GOBIERNO

